



## Bristol Health and Wellbeing Board

Title of Report:	Health and Wellbeing Board mid-year 2023/24 performance report
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Date of Board meeting:	25 <sup>th</sup> October 2023
Purpose:	Oversight

### 1. Executive Summary

- The Health and Wellbeing Board's performance report details progress towards the duties, ambitions, and actions on the Board's 'Plan on a page'

### 2. Purpose of the Paper

- For oversight of the Health and Wellbeing Board mid-year 2023/24 performance report
- For Members to assess progress towards goals on its 'Plan on a page'

### 3. Description

- The performance framework includes all duties, ambitions, and actions on the Board's 'Plan on a page'
- The report is made up of a Scorecard summary and separate descriptive pages for each work-stream
- A RAG rating is given for each item, based on progress towards the item's performance indicator

### 4. Recommendations

- Board to assess progress and suggest any appropriate actions

### 5. City Benefits

- The performance framework allows the Board to assess progress in its role as a system leadership partnership to improve health and care services, population health and wellbeing, and to reduce inequalities in health

### 6. Financial and Legal Implications

n/a

### 7. Appendices

2023/24 mid-year Performance report

## 2023/24 Performance Framework mid-year report

By 2050 everyone in Bristol will have the opportunity to live a life in which they are mentally and physically healthy

RAG ratings: Green = work completed for 2023/24, outcome improving, or report received. Amber = progress made or outcome similar. Red = progress stalled or outcome worsening. White = not started/received.

Statutory Duties		Workstream Summary Updates
Publish Joint Local Health and Wellbeing Strategy	Green	Workstream 1: A citywide domestic abuse and sexual violence strategy is being developed. The Health and Wellbeing Board has helped shape the ICS Strategy. The Board is working with the One City Economy and Skills Board to increase inclusive recruitment across the city.
Annual JSNA report to Board	Green	Workstream 2: The Board is working with the One City Economy and Skills Board to address issues with the health and care workforce and share good practice around inclusive recruitment across the city. The Board is overseeing the One City Many Communities approach to growing the power of communities.
Publish Pharmaceutical Needs Assessment	Green	Workstream 3: Alcohol related hospital admissions remain worse than the national average, whilst the number of women smoking during pregnancy continues to fall. The difference in unhealthy weight of 10-11 year olds between the most and least deprived areas of the city remained constant before the pandemic.
Health and care integration	Green	Workstream 4: The Health and Wellbeing Board has contributed to the Integrated Care System Strategy and has the three Locality Partnerships represented on it.
Annual SEND report to Board	Green	Workstream 5: Progress is being made in all areas of work, supported by discussions and action-setting at Health and Wellbeing Board meetings.

Workstream 1: One City Plan - Health and Wellbeing Ambitions	Workstream 2: One City Plan - Wider determinants of health	Workstream 3: Integrated Care System - Prevention	Workstream 4: Integrated Care System - Governance	Workstream 5: Joint leadership on Oversight, Health Strategy & Policy	Workstream 6: Oversight and Assurance					
Domestic abuse, sexual violence and harmful gender-based practices	Amber	Environment - decarbonisation, access to green space, ICS Green Plan	Amber	Reduce alcohol-related admissions	White	Locality Partnerships represented on the HWB	Green	Belonging Strategy and First 1001 Days	Amber	Race and health equity
Integrated Care System development	Green	Economy - inclusive recruitment, poverty, health and care workforce	Amber	Reduce the number of women smoking at time of delivery	Green	Supporting the Integrated Care System	Green	Thrive Bristol and the Community Mental Health Framework	Green	Director of Public Health report
Health and care workforce issues, inclusive recruitment	Amber	Homes and Communities - healthy affordable homes, One City Many Communities	Amber	Reduce childhood obesity prevalence and inequalities	White			Food Equality Strategy and Action Plan	Green	Health Protection Report
								Bristol as a Fast Track City, eliminating HIV	Amber	Healthwatch reports
								Age Friendly City and the Ageing Well programme	Amber	Suicide Prevention report
								Domestic abuse and sexual violence	Green	Fuel Poverty action plan
								Women's health inequalities	Amber	Multiple Disadvantage Strategy

## Workstream 1 : One City Plan - Health and Wellbeing Ambitions for 2023

### Introduction

Bristol's One City Plan was published in January 2019, a first written attempt to set out the challenge and bring the city together around its common causes. There are three health and wellbeing priorities each year up to 2050. For 2023 the health and wellbeing priorities relate to domestic abuse, the Integrated Care Strategy and inclusive recruitment.

### Workstream Update

A citywide domestic abuse and sexual violence strategy is being developed. The Health and Wellbeing Board has helped shape the ICS Strategy. The Board is working with the One City Economy and Skills Board to increase inclusive recruitment across the city.

### 2023 One City Plan goals

1.

A strategic approach to domestic abuse, sexual violence and harmful gender-based practices has been developed

Amber

#### Update

A citywide domestic abuse and sexual violence strategy is being developed with input from the Health and Wellbeing Board

2.

The Integrated Care System is delivering preventive, proactive, personalised and integrated care, with the VCSE sector as an equal partner

Green

#### Update

The Chair of the Health and Wellbeing Board is currently also chairing the Integrated Care Partnership. Locality Partnerships are represented on the Board. The Board has contributed to the Integrated Care System Strategy and Joint Forward Plan

3.

Address health and care workforce issues in a whole city context, and share good practice on inclusive recruitment, Time to Care and the Caring Economy

Amber

#### Update

The Board is working with the One City Economy and Skills Board to share good practice around inclusive recruitment across the city.

## Workstream 2 : One City Plan - Wider determinants of health

### Introduction

Bristol's One City Plan was first published in January 2019, a written attempt to set out the challenge and bring the city together around its common causes. The One City Plan includes many objectives relating to the wider determinants of health.

### Workstream Update

The Board is working with the One City Economy and Skills Board to address issues with the health and care workforce and share good practice around inclusive recruitment across the city. The Board is overseeing the One City Many Communities approach to growing the power of communities.

## 2022 One City Plan themes

1.

Environment - decarbonising the health and care sector, active travel, access to green space, ICS Green Plan

Amber

### Update

In June, the Health and Wellbeing Board and Environment Board held a workshop on parks, green space and health. Further work is taking place around aligning funding and understanding and tackling barriers to access of parks and green spaces

2.

Economy - inclusive recruitment, poverty, health and care workforce

Amber

### Update

The Board is working with the One City Economy and Skills Board to address issues with the health and care workforce and share good practice around inclusive recruitment across the city.

3.

Homes and Communities - healthy and affordable homes, One City Many Communities

Amber

### Indicator:

The Board is overseeing the One City Many Communities approach to growing the power of communities.

## Workstream 3: Integrated Care System - Prevention

### Workstream Update

Alcohol related hospital admissions remain worse than the national average, whilst the number of women smoking during pregnancy continues to fall. The difference in unhealthy weight of 10-11 year olds between the most and least deprived areas of the city remained constant before the pandemic.

### ACTIONS

#### 1. Reduce the number of alcohol-related admissions in Bristol

The rate of alcohol-related hospital admissions in Bristol was 677 per 100,000 population in 2021/22, significantly higher than the national average (494 per 100,000). This is about the same as the previous reporting period.

Amber

#### Indicator: Alcohol-related hospital admissions per 100,000 population

Previous Period (2020/21)	Current Period (2021/22)	Target	direction	RAG Rating
Not available	<b>677</b>		—	Amber

A Drug and Alcohol Strategy was published in 2021 and an ICS targeted prevention plan is in place.

#### 2. Reduce the number of women smoking at time of delivery

Smoking during pregnancy is a major risk factor associated with miscarriage, still birth, premature birth and neonatal mortality. In 2021/22, 8.7% pregnant mothers in Bristol self-reported as still smoking at the time of delivery. There is significant variation in prevalence associated with deprivation.

Green

#### Indicator: % women smoking at time of delivery

Previous Period (2020/21)	Current Period (2021/22)	Target	direction	RAG Rating
<b>9.3%</b>	<b>8.7%</b>	<b>9%</b>	▼	Green

A targeted support to stop smoking service is being recommissioned and an ICS targeted prevention plan is in place for smoking.

#### 3. Reduce childhood obesity prevalence and inequalities

The latest pre-covid data indicated a prevalence of excess weight in year 6 pupils of 18% for those living in the least deprived 20% of the city, compared to more than double for those living in the most deprived 20% of the city. This difference is similar to the previous reporting period.

Amber

#### Indicator: difference in prevalence of excess weight in year 6 pupils between most and least deprived areas

Previous Period (2016-19)	Current Period (2017-20)	Target	direction	Rating
<b>24%</b>	<b>24%</b>		—	Amber

## Workstream 5: Joint leadership on oversight, health strategy and policy

### Workstream Update

Progress is being made in all areas of work, supported by discussions and action-setting at Health and Wellbeing Board meetings.

### ACTIONS

#### 1. Belonging Strategy and First 1001 Days

Activity in the scope of the Belonging Strategy includes Family Hubs (co-located services) and Start for Life (early years services). The strategy informs the One City Plan and ICS Strategy

Amber

#### 2. Thrive Bristol and the Community Mental Health Framework

New Mental Health and Wellbeing Integrated Network Teams are soon to go live. Thrive at Night was launched in September 2023

Green

#### 3. Food Equality Strategy and Action Plan

Strategy published August 2022, Action Plan May 2023

Green

#### 4. Bristol as a Fast Track City, eliminating HIV

Bristol is exceeding 2025 targets on treatment and suppressed viral loads. More details here - <https://www.bristolonecity.com/fast-track-cities/>

Amber

#### 5. Age Friendly City and the Ageing Well programme

An Age Friendly City Strategy and action plan have been developed with input by the Board. The Board regularly inputs on the Ageing Well programme

Amber

#### 6. Domestic abuse and sexual violence

A citywide domestic abuse and sexual violence strategy is being developed with input from the Health and Wellbeing Board

Green

#### 7. Women's health inequalities

A women's health JSNA chapter has been produced. Women's Hubs are being developed to improve access to care around menstrual problems, contraception, pelvic pain and menopause care

Amber